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TOWN OF LUDLOW

***Town of Ludlow
Finance Committee***

Minutes of Tuesday, July 15, 2025, Finance Committee
Meeting began at 5:30 p.m.

Members present: Dolly Cincone, Susanne Boyea, Matais Goncalves, Mike Kelliher, Chad Mullen, & Bill Nicoll

Also present: Marc Strange, Town Administrator

Members Absent: Tony Sanches, Michael Kelley, & Aneta Lombardi

First Order of Business: The Pledge of Allegiance

This was a joint meeting of the Select Board and the Finance Committee. Mr. Strange presented three packets to the boards. One packet was already approved by the Finance Committee at their meeting of July 10, 2025, one packet was updates from the Police Department and the third packet was new or updates for transfer requests from other departments.

oFY25 Budget Transfers

Moved by Mr. Kelliher to approve the transfer of \$100,000 from the reserve fund to a variety of accounts in the Police Department, seconded by Ms. Boyea. Vote 5-0. All in favor.

Moved by Mr. Kelliher to approve the transfer from health insurance to appointed official in the amount of \$486.09, seconded by Mr. Mullen. Vote 5-0. All in favor.

Moved by Mr. Mullen to approve the account transfer police department ACO in the amount of \$4,301.31, seconded by Mr. Goncalves. Vote 5-0. All in favor.

Moved by Mr. Kelliher to approve the Police Department ACO EMT PD dispatch payroll transfer in the amount of \$119,606.82, seconded by Ms. Boyea. Vote 5-0. All in favor.

Moved by Mr. Kelliher to approve the Police Department payroll transfer from health insurance line item to the various lines that are listed on the form, seconded by Ms. Boyea. Vote 5-0. All in favor.

Moved by Mr. Kelliher to approve the Police Department dispatch transfer in the amount of \$32,122.22, seconded by Mr. Mullen. Vote 5-0. All in favor.

Moved by Mr. Kelliher to approve the transfer from health insurance to the full-time dispatcher in the amount of \$12,249.09, seconded by Ms. Boyea. Vote 5-0. All in favor.

Moved by Mr. Mullen to approve the police department dispatch to cover the overtime training and the full-time dispatcher in the amount of \$1,237.66, seconded by Ms. Boyea. Vote 5-0. All in favor.

Moved by Mr. Mullen to approve the transfer items from the Building Inspector's department, seconded by Mr. Kelliher. Vote 5-0. All in favor.

Moved by Mr. Kelliher to approve the Council on Aging transfers as listed, seconded by Ms. Boyea. Vote 5-0. All in favor.

Moved by Mr. Mullen to approve the various transfers for the Treasurer's office in the amount of \$115,429.32, seconded by Mr. Kelliher. Vote 5-0. All in favor.

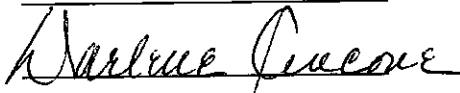
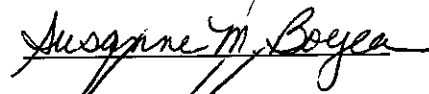
Moved by Mr. Kelliher to approve the transfer for the Collector's office in the amount of \$6,230.80, seconded by Ms. Boyea. Vote 5-0. All in favor.

Moved by Mr. Kelliher to approve the DPW transfers as printed, seconded by Ms. Boyea. Vote 5-0. All in favor.

Moved by Mr. Mullen to approve the Veterans services transfer in the amount of \$10,736.01, seconded by Mr. Kelliher. Vote 5-0. All in favor.

Moved by Mr. Kelliher to adjourn the Finance Committee Meeting, seconded by Mr. Mullen. Vote 5-0. All in favor.

Chairman


Ludlow Finance Committee