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TOWN OF LUDLOW

**Town of Ludlow
Office of the Select Board**

The Meeting of the Select Board held on Tuesday, July 15, 2025, began at 5:30 p.m. in the Select Board's Conference Room.

Members Present: Anthony Alves, James Gennette, William Rosenblum and Manuel Silva.

Finance Committee Members: Susan Boyea, Dolly Cincone, Matias Goncalves, Mike Kelliher, Chad Mullen and Bill Nicoll.

Members Absent: Tony Sanches, Michael Kelley and Aneta Lombardi (Finance Committee)

First Order of Business: The Pledge of Allegiance.

Moved by Ms. Cincone to open the Finance Committee Meeting at 5:30 p.m., seconded by Mr. Mullen.

VISITATIONS:

Board to review and approve year-end transfers with the Finance Committee.

Mr. Strange explained that last week the Finance Committee reviewed the transfer requests, which they approved. However, since then there have been some revisions as well as some new requests. There are three packets in front of the Boards. The first one is for approval from the Select Board only. One packet is from the Police Department with revisions they had to make. The third packet is from other departments who had to make changes or new requests. The Finance Committee should take the lead for the Police Departments and then the others and then the Select Board will go through and vote on them.

Moved by Mr. Kelliher to approve the transfer of \$100,000 from the reserve fund to a variety of accounts for the Police Department, seconded by Ms. Boyea. Vote 5-0. All in favor.

Moved by Mr. Kelliher to approve the transfer from health insurance to appointed official in the amount of \$486.09, seconded by Mr. Mullen. Vote 5-0. All in favor.

Moved by Mr. Mullen to approve the account transfer police department ACO in the amount of \$4,301.31, seconded by Mr. Goncalves. Vote 5-0. All in favor.

Moved by Mr. Kelliher to approve the Police Department ACO EMT PD dispatch payroll transfer in the amount of \$119,606.82, seconded by Ms. Boyea. Vote 5-0. All in favor.

Moved by Mr. Kelliher to approve the Police Department payroll transfer from health insurance line item to the various lines that are listed on the form, seconded by Ms. Boyea. Vote 5-0. All in favor.

Moved by Mr. Kelliher to approve the Police Department dispatch transfer in the amount of \$32,122.22, seconded by Mr. Mullen. Vote 5-0. All in favor.

Moved by Mr. Kelliher to approve the transfer from health insurance to the full-time dispatcher in the amount of \$12,249.09, seconded by Ms. Boyea. Vote 5-0. All in favor.

Moved by Mr. Mullen to approve the police department dispatch to cover the overtime training and the full-time dispatcher in the amount of \$1,237.66, seconded by Ms. Boyea. Vote 5-0. All in favor.

Moved by Mr. Mullen to approve the transfer items from the Building Inspector's department, seconded by Mr. Kelliher. Vote 5-0. All in favor.

Moved by Mr. Kelliher to approve the Council on Aging transfers as listed, seconded by Ms. Boyea. Vote 5-0. All in favor.

Moved by Mr. Mullen to approve the various transfers for the Treasurer's office in the amount of \$115,429.32, seconded by Mr. Kelliher. Vote 5-0. All in favor.

Moved by Mr. Kelliher to approve the transfer for the Collector's office in the amount of \$6,230.80, seconded by Ms. Boyea. Vote 5-0. All in favor.

Moved by Mr. Kelliher to approve the DPW transfers as printed, seconded by Ms. Boyea. Vote 5-0. All in favor.

Moved by Mr. Mullen to approve the Veterans services transfer in the amount of \$10,736.01, seconded by Mr. Kelliher. Vote 5-0. All in favor.

Moved by Mr. Kelliher to adjourn the Finance Committee Meeting, seconded by Mr. Mullen. Vote 5-0. All in favor.

Mr. Strange explained that at the end of every fiscal year on July 1st, although departments can spend up until July 15th on the previous year's fiscal budget, throughout the course of the year there are many line items that are over budget and many under budget. At the end of the year, the state allows towns to make transfers within and amongst accounts to make sure that everything balances out at the end of the year. All of the line items need to be balanced out so that when the information is sent to the Department of Revenue, they can certify the towns year-end closing documents.

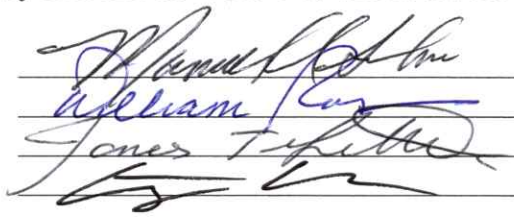
Ms. Cincone stated that the state does not like to see negative balances.

Mr. Rosenblum suggested doing a quarterly review to be sure that the town knows where they are budget-wise.

Ms. Cincone agrees with Mr. Rosenblum and stated the Finance Committee has already began discussing this.

Moved by Mr. Gennette to approve the year-end transfer requests as presented by the Finance Committee, seconded by Mr. Rosenblum. Vote 4-0. All in favor.

Moved by Mr. Rosenblum to adjourn their regular meeting at 6:13 p.m. and not to return to open meeting, seconded by Mr. Alves. Vote 4-0. All in favor.



Ludlow Select Board

Chairman

All related documents can be viewed at the Select Board's Office during regular business hours.